

24 Title I - OMS

Funct.	Obj.	Dscrpt.	Loc.	Qty.	Cost	Narrative Description	Last Updated Date
100	100	Salaries	OMS	1	\$27,201.50	Employ a properly certified teacher (E. Poston) @ 0.5 FTE to serve as a Literacy Interventionist. The Literacy Interventionist will provide support to students needing Tier 2 and 3 instructions, students needing assistance making transitions to the next band, and supporting tier 1 instruction providing strategies to teachers to support reading achievement.	6/29/2023 3:25:07 PM
100	100	Salaries	OMS	1	\$15,207.25	<p>Provide extended school/ tutoring programs such as before/ after/ summer school academic assistance with a blended (face-to-face virtual) learning approach for at-risk/ targeted students. Expenditures to include salaries for identified staff to work beyond their regular contract days/ week/ year up to 5 days per week.</p> <p>Extended school/ tutoring programs hourly rates:</p> <ul style="list-style-type: none"> -Certified Liaison (Admin. Exp. serving as an AP) \$45 -Certified Liaison (Teacher, Coordinator, etc.) \$40 -Properly certified teacher - \$30 -Properly certified teacher w/R2 Succeed Endorsement \$40 -Paraprofessionals (IA, Clerical, Liaison) hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours -Classified Liaison under supervision of properly certified staff hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours 	8/1/2023 1:12:53 PM
100	200	Employee Benefits	OMS	1	\$13,833.43	Reading Interventionist (E. Poston) benefits.	6/28/2023 11:14:31 AM
100	200	Employee Benefits	OMS	1	\$5,090.58	Benefits on extended school programs salaries.	8/1/2023 1:13:22 PM

100	300	Purchased Services	OMS	1	\$1,075.00	<p>The school will supplement technology to increase student achievement across core content/ subject areas through the purchase of software site license that will supplement the school's current computer assisted instructional programs and provide additional support to students.</p> <p>Software site licenses will enhance skills/ activities and support the curriculum as well as improve academic achievement. Expenditures will include the purchase of software site licenses such as Letterland Digital Licensing (8 @ \$75.00 ea.), etc. Additionally, the school will purchase subscriptions of standards-based reading materials to enrich the reading experience and increase the academic achievement of students.</p>	6/29/2023 6:41:14 PM
100	400	Supplies and Materials	OMS	1	\$9,070.00	<p>Purchase instructional supplies/ materials and books to increase student achievement across the core content/ subject areas, and differentiate instruction (flex groups), as well as provide technology to accommodate instruction through a blended learning approach promoting student engagement and academic success. Expenditures to include instructional supplies such as Ready curriculum/ workbooks, leveled text, assorted reading materials, media books, classroom libraries, IRLA material, manipulatives, materials to support science curriculum, written materials used to support annotating text, materials to support phonics implementation (Secret Stories), paper, letter tiles, pocket charts, chart tablets, sentence strips, pencils, folders, binders, laminating film, poster making supplies, etc. and technology supplies/ materials such as headphones, surge protectors, travel drives, ink cartridges, replacement mouse/ keyboards, replacement parts/ upgrades for existing devices, etc. Technology purchases will be above and beyond what the district provides.</p>	8/1/2023 1:05:48 PM
100	400	Supplies and Materials	OMS	1	\$500.00	<p>Provide instructional supplies/ materials for extended school/ tutoring programs such as before/ after/ summer school academic assistance for at risk/ targeted students. Expenditures to include paper, binders, journals, pencils, books, curriculum/ workbooks, etc.</p>	6/12/2023 3:44:18 PM
188	100	Salaries	OMS	1	\$1,500.00	<p>Provide stipend for one properly certified staff (C. Godfrey) Provide stipend for a para-professional (E. Hair) to serve as a liaison between the school and students' home; to encourage parent/family engagement and participation in school programs; as well as to assist students' families in areas of school-related concerns in grades PK - 6. The stipend will cover services rendered beyond the regular workday to supplement duties carried out during the regular school day with parents.</p>	6/29/2023 3:38:26 PM

188	200	Employee Benefits	OMS	1	\$502.11	Parent Liaison (C. Godfrey) benefits.	6/28/2023 5:23:31 PM
188	400	Supplies and Materials	OMS	1	\$3,500.00	Host monthly Parent/ Family Engagement Nights, workshops/ trainings, as well as, other opportunities to provide parents with strategies to help their child(ren) at home with academics. Likewise, Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. The school will also, create, print or copy, and distribute parent-school communications. Expenditures may include paper, pencils, crayons, folders, markers, construction paper, other supplies for make/ take activities, handbooks/agendas, postcards, postage, envelopes, newsletter and brochure holders, brochures, student handbooks/agendas, ink cartridges, etc., parenting partners tool kits (Facilitator Manuals in English Spanish, Parenting Partners Workbooks, posters, presentation supplies, etc.), etc., and light refreshments.	6/12/2023 3:44:27 PM
220	300	Purchased Services	OMS	1	\$7,842.17	Provide staff with on/off site professional learning opportunities using a blended (face-to-face virtual) approach in efforts to improve academic performance in Reading, Math, and Technology. Professional learning opportunities to include SC College Career Readiness standards sessions, Math and Reading/Literacy conferences such as PSLA Conf., ASCD, NCTM, SCCTM, as well as other conferences such as the SCASA Conf., SC Education Business Summit, InclusitEE Environmental Education Conference, etc. to gain valuable information and research-based (Best Practices) to improve student achievement. The Principal, Leadership Team, Teachers, as well as Guidance Counselors (PD geared towards their level of expertise) may attend. Expenditures may include consultant fees, registration, travel, lodging, meals, and mileage for up to 5 people per conference/ training, as well as, purchased services to provide substitutes.	8/2/2023 12:17:07 PM

220	400	Supplies and Materials	OMS	1	\$1,500.00	Provide supplies/ materials for staff participating in professional learning opportunities to analyze data, create project-based learning projects, create formative/ summative assessments, and develop lessons which incorporate successful research-based instructional strategies such as small group, differentiation, Science/S.S. integration, and arts-integration in order to support SC College and Career Readiness Standards. Expenditures may include supplies such as laminating film, file folders, chart paper/ tablets, pens/ pencils, markers, highlighters, notebooks/ binders, sticky notes, professional books, videos/ CDs/ DVDs, resource materials, etc..	8/1/2023 1:06:24 PM
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\$86,822.04